

## Fiscal Year 2004-05 State Public School Fund (SPSF)

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>FINAL</b>	
ADM Adjustment	\$31,404,945	\$31,404,945	\$31,404,945	<b>\$31,404,945</b>	R
ADM Contingency Reserve		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	NR
Annual Average Salary Adjustment	(\$11,969,091)	(\$11,969,091)	(\$11,969,091)	(\$11,969,091)	R
At Risk/Alternative Schools	(\$5,638,273)				
Classroom Materials & Equipment	(\$1,273,228)	(\$1,273,228)	(\$1,273,228)	(\$1,273,228)	R
Classroom Teachers (\$Small School/On-Loan)	(\$228,775)	(\$228,775)	(\$228,775)	(\$228,775)	R
Class Size Reduction 3rd Grade NEW	\$50,467,765	\$50,467,765	\$21,184,565	<b>\$50,467,765</b>	R
Continually Low Performing Schools	(\$1,413,819)	(\$1,413,819)	(\$1,413,819)	(\$1,413,819)	R
Discretionary Reduction		(\$27,660,000)		(\$27,660,000)	NR
Children with Disabilities		(\$3,181,728)	(\$3,181,728)	(\$3,181,728)	R
Financial Literacy Pilot			\$73,000	<b>\$73,000</b>	NR
Food Services Pilot Program		\$25,000		<b>\$25,000</b>	NR
High Priority LEAs/Disadvantaged Supplement	\$4,500,000		\$12,000,000		
High School Reform	\$1,744,799	\$1,744,799	\$1,744,799	<b>\$1,744,799</b>	R
High School Reform	\$462,500	\$462,500	\$462,500	<b>\$462,500</b>	NR
Improving Student Accountability	(\$11,294,221)	(\$11,294,221)	(\$11,294,221)	(\$11,294,221)	R
Incentive/ABC Awards	\$108,000,000	\$108,000,000	\$108,000,000	<b>\$108,000,000</b>	NR
Instructional Support On-Loan	(\$203,844)				
Low Wealth Supplemental Funding		\$5,000,000		<b>\$5,000,000</b>	R
Recruitment & Retention Bonus		(\$2,890,000)	(\$2,890,000)	(\$2,890,000)	R
School Bldg Admin (\$Asst Prin Intern/Principals)	(\$1,800,000)	(\$2,800,000)	(\$3,810,321)	(\$3,865,520)	R
School Bus Replacement	(\$10,512,901)	(\$10,512,901)	(\$10,512,901)	(\$10,512,901)	R

	<b>Governor</b>	<b>House</b>	<b>Senate</b>	<b>FINAL</b>	
Small County			1,000,000	<b>2,500,000</b>	R
Technology Fund		(\$2,366,489)	(\$5,000,000)	(\$5,000,000)	NR
Testing Facilitator					
Textbooks	(\$1,547,040)	(\$1,547,040)	(\$1,547,040)	(\$1,547,040)	R
Textbooks Freight	(\$217,837)				
Transportation	(\$5,000,000)				
Vocational Education Months of Employ		\$8,000,000	\$5,000,000	<b>\$4,000,000</b>	R
Vocational Education Program Support		\$448,038	\$448,038	<b>\$448,038</b>	R
SPSF Budget Adjustments	\$145,480,980	\$127,415,755	\$127,196,723	<b>\$122,289,724</b>	
<b><i>Other Funds</i></b>					
Public School Building Capital Accounts	(\$31,625,500)				
Other Funds Adjustments	(\$31,625,500)	-	-	-	
Total Budget Adjustments	\$113,684,759	\$127,395,755	\$126,976,723	<b>\$122,269,724</b>	
<b>Ending Appropriated Budget 2004-05</b>	<b>\$6,148,679,942</b>	<b>\$6,162,390,938</b>	<b>\$6,161,971,906</b>	<b>\$6,157,264,907</b>	
<i>Recap of Budget Adjustments:</i>					
Recurring	\$36,847,759	\$49,834,744	\$24,441,223	<b>\$47,269,224</b>	
Non-Recurring	\$76,837,000	\$77,561,011	\$102,535,500	<b>\$75,000,500</b>	
Total Budget Adjustments	\$113,684,759	\$127,395,755	\$126,976,723	<b>\$122,269,724</b>	
<i>Appropriated Budget Breakdown</i>					
Department of Public Instruction	\$46,065,019	\$46,215,740	\$46,015,740	<b>\$46,215,740</b>	
<b>State Public School Fund</b>	<b>\$6,134,240,423</b>	<b>\$6,116,175,198</b>	<b>\$6,115,956,166</b>	<b>\$6,111,049,167</b>	
Other Funds	(\$31,625,500)	-	-	-	
<b>Ending Appropriated Budget 2004-05</b>	<b>\$6,148,679,942</b>	<b>\$6,162,390,938</b>	<b>\$6,161,971,906</b>	<b>\$6,157,264,907</b>	